

2010-11 Staffing Adjustments (As of March 22, 2010)

Average Salary w/Retirement, Health Care & FICA	
Teachers	120,058.00
Counselors	120,058.00
Librarians	120,058.00
Classroom Assistants	40,686.00
Special Ed Director	179,711.00
Special Ed Associate Director	158,063.00
Psychologists	120,058.00
Social Workers	120,058.00
Plant/Custodians	64,643.00
Secretaries/Clerical	61,173.00
Building Administrators	166,388.00
Non-Instructional Supervisors	110,738.00
Non-Instructional Supervisors (Contracted)	77,000.00
Paraprofessionals	46,100.00
Hall/Parking Lot Monitors	42,089.00
Hall/Parking Lot Monitors (Contracted)	25,000.00
Technology Staff	90,939.00
Executive Administration	203,078.00

Elementary School	2009-10	2010-11	FTE's	Total Savings
Building Administrators	9.00	9.00	-	-
Teacher--Classrooms	183.50	172.90	10.60	1,272,614.80
Teacher--Reading Specialists	9.20	8.00	1.20	144,069.60
Classroom Assistants--Library	9.00	6.70	2.30	93,577.80
Classroom Assistants--Magnet	2.00	-	2.00	81,372.00
Classroom Assistants--Other	7.30	-	7.30	297,007.80
Classroom Assistants--Title 1	7.00	7.00	-	-
Classroom Assistants--Computer	9.00	6.70	2.30	93,577.80
Secretaries and Clerks	16.00	13.20	2.80	171,284.40
				2,153,504.20

Middle School	2009-10	2010-11	FTE's	Total Savings
Building Administrators	6.00	6.00	-	-
Teachers, Counselors & Librarians	101.40	95.10	6.30	756,365.40
Classroom Assistants--Computer	2.00	0.50	1.50	61,029.00
Classroom Assistants	5.50	5.50	-	-
Classroom Assistant-Hall Monitors	6.00	6.00	-	-
Clerical	9.00	7.50	1.50	91,759.50
				909,153.90

High School	2009-10	2010-11	FTE's	Total Savings
Building Administrators	8.00	8.00	-	-
Department Chairs (EPED)	-	-	-	220,094.00
Teachers, Counselors & Librarians	158.20	155.30	2.90	348,168.20
Classroom Assistants	3.50	3.50	-	-
Paraprofessionals	11.20	7.60	3.60	165,960.00
Hall Monitors/Parking Lot	6.80	6.80	-	-
Hall Monitors/Parking Lot (Contracted)	3.00	5.00	(2.00)	(50,000.00)
Secretaries & Clerks	16.00	12.00	4.00	244,692.00
				928,914.20

Special Ed	2009-10	2010-11	FTE's	Total Savings
Director	-	1.00	(1.00)	(179,711.00)
Associate Director	2.00	1.00	1.00	158,063.00
Teachers	103.10	97.50	5.60	672,324.80
Clerical	4.60	4.60	-	-
Classroom Assistants	77.50	75.50	2.00	81,372.00
Psychologists	10.80	9.80	1.00	120,058.00
Social Workers	9.50	8.70	0.80	96,046.40
				948,153.20

Administration	2009-10	2010-11	FTE's	Total Savings
Executive Administrators	5.00	5.00	-	-
Secretaries	6.60	3.90	2.70	165,167.10
Clerical Staff	6.00	4.90	1.10	67,290.30
Teachers--Specialists	4.40	2.70	1.70	204,098.60
Technology	7.00	7.00	-	-
Paraprofessional	0.50	0.50	-	-
Community Relations	1.00	1.00	-	-
Non Instructional Supervisors	17.90	11.70	6.20	686,575.60
Non Instructional Supervisors (Contracted)	-	3.60	(3.60)	(277,200.00)
Plant--Custodians/Engineers	76.00	68.00	8.00	517,144.00
				1,363,075.60

<b>TOTALS</b>	<b>920.50</b>	<b>848.70</b>	<b>71.80</b>	<b>\$ 6,302,801.10</b>
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